



# **FEDERAL PROGRAMS 2019-2020**

# **Federal Programs Budget Presentation**

**April 30, 2019**



# ESSA Requirements

- Advances equity by upholding critical protections for America's disadvantaged and high-need students.
- Requires—for the first time—that all students in America be taught to high academic standards that will prepare them to succeed in college and careers.
- Ensures that vital information is provided to educators, families, students, and communities through annual statewide assessments that measure students' progress toward those high standards.
- Helps to support and grow local innovations—including evidence-based and place-based interventions developed by local leaders and
- Sustains and expands this administration's historic investments in increasing access to high-quality [preschool](#).
- Maintains an expectation that there will be accountability and action to effect positive change in our lowest-performing schools, where groups of students are not making progress, and where graduation rates are low over extended periods of time.

# Meeting ESSA



- Title I Transparency and Family Engagement
- Family Engagement at individual school Levels
- Expanding Family Engagement
- Adoption of new Engagement Policy 918

# Federal Programs Include



<b>Ready to Learn Grant</b>	<b>\$1,029,712.00</b>
<b>Pre K Counts</b>	<b>\$680,000.00</b>
<b>Title I A</b>	<b>\$1,688,421.00</b>
<b>Title II</b>	<b>\$265,084.00</b>
<b>Title III</b>	<b>\$60,561.00</b>
<b>Title IV A</b>	<b>\$114,201.00</b>



**Ready to Learn Grant**

**\$1,029,712**

**Part of the Basic Education Funds  
(State funding)**

**Funds 9 Kindergarten teachers and their  
benefits**



# **Pre-K Counts**

## **Bristol Township is the Lead Agency**

**80 seats available for children 3 or 4 years of age**

**A Child's World : 47 seats**

**Radcliffe Learning Center: 19 seats**

**Little Jems Children's Center: 14 seats**

**Tuition: \$8500 per year/ seat**

# Projection for possible Non-Public Funds 2019-2020

School	Total Students	Low Income Public	Low Income Nonpublic	Total Low Income Students	Percentage
Brookwood	1020	568	11	579	56.7
Keystone	1026	645	25	670	65.3
Mill Creek	1114	644	33	677	60.7
	3160	1857	69	2503	
		2019-2020 Title I Allocation			\$96,000.00



# **Title I A Improving the Academic Achievement of the Disadvantaged**

- **Professional development for teachers and administrator to attend conferences, workshops**  
**Parent Engagement funds for activities that promote family engagement in Literacy and STEM activities**
- **Non-public services for students attending non-public schools**
- **Supplies to supplement Literacy and STEM activities**
- **Salaries for 6 Reading Specialists, the State and Federal Programs Coordinator and a ½ time Administrative Assistance**



# **Title II A Improving Teacher Quality**

**Covers the salary and a very small amount of  
benefits for 4 primary elementary teachers**

**Non-public appropriation will be used for professional development for  
non public entities**

# **Title III Language Instruction for Limited English Proficient & Immigrant Students**

**EL teacher for summer school and tutoring after school for ESL students at Truman (and small amount to cover benefits for the teacher)**

**Supplementary supplies for EL students and their classroom/EL teachers**

**Professional development funds for EL teachers, administrators and classroom teachers who work with EL students**

# **Title IV A Student Support and Academic Enrichment**

**Funding has yet to be determined**

**Application must be done in consultation with parents, teachers, principals, students, school leaders**

**Allowable Uses of Funds**

**Well rounded education**

**Safe and Supportive Schools**

**Effective Use of Technology**

Thank You !!

