



**WELCOME TO YOUR ROAD MAP TO
FEDERAL PROGRAMS
2017**

Federal Programs Budget Presentation

June 5, 2017



A green arrow graphic pointing to the right, partially obscured by a white paper-like effect in the top right corner.

MISSION STATEMENT

**Bristol Township School District will
prepare and empower our students to
be productive, competitive members in
an ever changing global society**



Federal Programs consists of

Ready to Learn Grant

Pre K Counts

Title I A

Title II

Title III

Title IV A



Ready to Learn Grant

\$1,029,712

**Part of the Basic Education Funds
(state funding)**

**Funds 9 Kindergarten teachers and their
benefits**

Continuation grant



Pre-K Counts

Bristol Township is the Lead Agency

We have four child care facilities that we partner with

A Child's World

Radcliffe Learning Center

Little Jems Children's Center

Kid Time

**We currently have 93 slots available for children 3 or 4
years of age**



Pass Through Funding \$786,900

\$406,000 A Child's World 48 slots

\$169,000 Radcliffe Learning Center 20 slots

\$127,000 Little Jems 15 slots

\$84,900 Kid Time 10 slots

\$3,600 is used for professional requirements and to provide a nurse for health screenings for all programs

Pre-K Counts Expansion

- **We submitted an application for more slots for our children and the possibility of adding an additional partner.**
- **46 additional slots/3 classrooms**
- **additional partner with 13 slots**



- **Budget amount can be affected by the USDE and school choice voucher program championed by the President and the Secretary of Education.**



All federal programs are affected by ESSA.

The law is currently under review and information is slowly being disseminated.

Funding for the non-public schools will be calculated BEFORE allowable LEA set asides are completed.

Projection for possible Non-Public Funds 2017-2018

School	Total Students	Low Income Public	Low Income Nonpublic	Total Low Income Students	Percentage
Brookwood	1221	768	11	779	
Keystone	1233	836	25	861	
Mill Creek	1340	830	33	866	
	3794	2434	69	2503	2.8%
		2016-17 Title I Allocation	\$1,390,205		\$38,925.74

Title I A Improving the Academic Achievement of the Disadvantaged

- **Salary for 6 reading specialists, 1 administrator, 1/2 secretary**
- **Benefits for all of the above**
- **Professional development for teachers to attend conferences, workshops as they relate to Title I students**
- **Parent involvement funds for Parents' Nights in the elementary buildings, Title I Parent workshop at Bucks County IU #22**
- **Non-public services for students attending non-public schools**
- **Supplies for classroom use**



Title II A Improving Teacher Quality

Covers the salary and a very small amount of benefits for 4 primary elementary teachers

Covers the fee for the district to belong to the Math and Science Consortium through the IU
(this piece is going away for next year)

Non-public appropriation will be used for professional development

Title III Language Instruction for Limited English Proficient & Immigrant Students

EL teacher for summer school and tutoring after school for ESL students at Truman (and small amount to cover benefits for the teacher)

Supplementary supplies for EL students and their classroom/EL teachers

Professional development funds for EL teachers, administrators and classroom teachers who work with EL students



Title IV A Student Support and Academic Enrichment

Funding has yet to be determined, could be \$10,000 per PA school district

Application must be done in consultation with parents, teachers, principals, students, school leaders

Allowable Uses of Funds

Well rounded education

Safe and Supportive Schools

Effective Use of Technology



Questions?

Thank You !!

