

Elementary Budget 2017-2018

The purpose of these budgets are to support our district's mission:

Bristol Township School District will prepare and empower our students to be productive, competitive members in an ever-changing global society.

Every Student, Every Day



1100-Instruction Regular Program

2016-2017	2017-2018
\$15,000.00	\$15,000.00

District Commitments: Academic Programs, Student Development Schoolpace

- ❖ Captures achievement data that targets reading growth for every student, every classroom, every school, every day.

- ❖ Uses powerful interactive formative assessment conferencing tools which track which standards each student has mastered and uses embedded assessments to provide evidence of mastery.



1100 Elementary Principals' Supplies

2016-2017	2017-2018
\$75, 000.00	\$75, 000.00

District Commitments: Academic Programs, Student Development

To replace items previously purchased through the warehouse which support delivery of the curriculum and instruction at the classroom level. These include, but are not limited to: copy paper, whiteboard markers, construction paper, etc.



1102: Elementary

2016-2017	2017-2018
\$3,000.00	\$3,000.00

District Commitments: Communication

Report card materials



1103-ART

2016-2017	2017-2018
\$3,000.00	\$3,000.00

District Commitments: Academic Programs, Student Development

Art teachers' building level supplies to support the curriculum and instruction of the elementary art program



1106: Reading

2016-2017	2017-2018
\$60,000.00	\$60,000.00

District Commitments: Academic Programs, Student Development

- ❖ Research Labs in Genre and Argument Writing
- ❖ Act Now for Close Reading
- ❖ Leveled Books for Independent Reading
- ❖ Reading A-Z and Raz Kids
- ❖ Professional Books



1106-Reading Elementary Principals

2016-2017	2017-2018
\$6,000.00	\$6,000.00

District Commitments: Academic Programs, Student Development

Elementary teachers' building level supplies that support the curriculum and instruction of the elementary language arts program



1109: Mathematics

2016-2017	2017-2018
\$100,000.00	\$70,000.00

District Commitments: Academic Programs, Student Development

- ❖ Replace yearly consumables
- ❖ Yearly deferred payment of program



1110-Music Building Level

2016-2017	2017-2018
\$3,000.00	\$3,000.00

District Commitments: Academic Programs, Student Development

Music teachers' building level supplies that support the curriculum and instruction of the elementary Music program



1111-Physical Education/Health Building Level

2016-2017	2017-2018
\$3,000.00	\$3,000.00

District Commitments: Academic Programs, Student Development

Physical Education teachers' building level supplies that support the curriculum and instruction of the elementary PE and Health programs



1113: Science

2016-2017	2017-2018
\$88,000.00	\$70,000.00

District Commitments:
Academic Programs, Student Development

- ❖ Replace consumable products
- ❖ Yearly deferred payment of program



2250: District Library

2016-2017	2017-2018
\$15,273.00	\$15, 273.00

District Commitments:
Academic Programs, Student Development

- ❖ LIBRARY MANAGEMENT SYSTEM
- ❖ READING OLYMPIC BOOKS
- ❖ MOVIE LICENSING

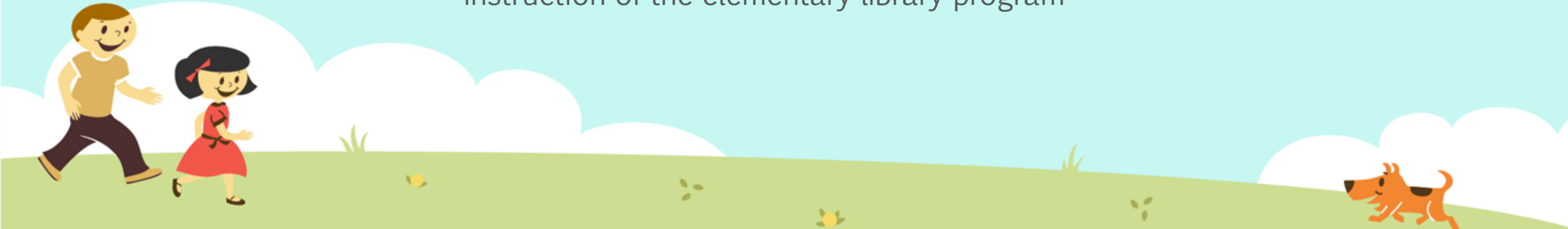


2250-Library Building Level

2016-2017	2017-2018
\$15,000.00	\$15,000.00

District Commitments: Academic Programs, Student Development

Library teachers' building level supplies that support the curriculum and instruction of the elementary library program



2261: Curriculum and Instruction

2016-2017	2017-2018
\$7,527.00	\$7,527.00

District Commitments: Communication, Positive District Image

- ❖ Postage
- ❖ Office Supplies
- ❖ PAETEP: Evaluation Program for Administrators, Teachers, and Non-Teaching Professionals



2270: Staff Development

2016-2017	2017-2018
\$60,000.00	\$80,000.00

District Commitments:
Academic Programs, Student Development

Math Professional Development



2380: Office of the Principal

2016-2017	2017-2018
\$1,000.00	\$1,000.00

District Commitments:
Communication, Positive District Image

Travel Expenses for professional development



2380-Office of the Principal Building Level

2016-2017	2017-2018
\$30,000.00	\$30,000.00

District Commitments: Communication, Positive District Image

Supplies used to manage the requirements of the school office which include, but are not limited to:
Postage, pens, paper, laminating film., etc.



BUDGET TOTALS

2016-2017	2017-2018
\$484, 800.00	\$456,800.00



Thank you!

School Board Members:

Angela M. Nober, President

Stacy Gerlach, Vice President

Gerald M. Bachman

James E. Baker, Jr.

Kellie Buchanan

Amanda Geist

Constance R. Moore

Gallus Obert

Aaron Richardson

